

Day	January 2020			January 2021		
	Programs	Other	Total	Programs	Other	Total
01	0	0	0	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	0	0	0	0	0	0
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	11696	0	11696
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	0	0	0	0	0	0
27	0	0	0	0	0	0
28	0	0	0	0	0	0
29	0	0	0	0	0	0
30	0	0	0	0	0	0
31	0	0	0	0	0	0
TOTAL	0	0	0	11696	0	11696

01	0	0	0	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	0	0	0	0	0	0
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	0	0	0	6152	6152
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	0	0	0	0	0	0

## February 2020

## February 2021

Day	Programs	Other	Total	Programs	Other	Total
27	0	0	0	0	0	0
28	0	0	0	0	0	0
29	0	0	0	-	-	-
TOTAL	0	0	0	0	6152	6152

Year to date (January to February):

2020

2021

Programs	0	11696
Other	0	6152
Total	0	17848 [Ltr]

01	0	0	0	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	37379	0	37379	0	0	0
06	0	0	0	0	0	0
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	201463	0	201463	0	0	0
27	85822	0	85822	0	0	0
28	68360	0	68360	0	0	0
29	0	0	0	0	0	0
30	5294	0	5294	0	0	0
31	38063	0	38063	0	0	0
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TOTAL	436381	0	436381	0	0	0

Year to date (January to March):

	2020	2021
Programs	436381	11696
Other	0	6152
<hr/>		
Total	436381	17848 [Ltr]

01	103573	0	103573	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	23460	0	23460	0	0	0
07	18758	0	18758	0	0	0
08	30482	0	30482	0	0	0
09	123535	0	123535	0	0	0
10	257798	0	257798	0	0	0
11	54833	0	54833	0	0	0
12	183717	0	183717	0	0	0
13	0	0	0	0	0	0

	April 2020			April 2021		
Day	Programs	Other	Total	Programs	Other	Total
14	41633	0	41633	229332	0	229332
15	608	0	608	0	0	0
16	0	0	0	0	0	0
17	2072	0	2072	0	0	0
18	0	0	0	6106	0	6106
19	0	0	0	250986	2700	253686
20	0	0	0	1464	0	1464
21	114267	0	114267	38074	0	38074
22	161029	0	161029	7188	856	8044
23	99864	0	99864	109348	0	109348
24	257125	0	257125	64833	0	64833
25	148015	0	148015	78820	0	78820
26	208941	0	208941	66118	3745	69863
27	13798	0	13798	60780	15276	76056
28	99333	0	99333	202097	0	202097
29	534	0	534	0	0	0
30	0	0	0	0	0	0
TOTAL	1943375	0	1943375	1115146	22577	1137723

Year to date (January to April):

	2020	2021
Programs	2379756	1126842
Other	0	28729
Total	2379756	1155571 [Ltr]

01	712	0	712	0	0	0
02	93555	0	93555	0	0	0
03	85835	0	85835	0	0	0
04	29809	0	29809	0	0	0
05	68038	0	68038	0	0	0
06	78022	0	78022	0	0	0
07	125787	0	125787	0	0	0
08	165969	0	165969	0	0	0
09	124870	0	124870	0	0	0
10	308152	0	308152	43137	0	43137
11	13567	0	13567	11904	0	11904
12	123235	0	123235	0	0	0
13	125635	0	125635	0	0	0
14	94251	0	94251	0	0	0
15	33128	0	33128	0	0	0
16	12079	0	12079	0	0	0
17	51807	0	51807	0	0	0
18	19179	0	19179	0	0	0
19	60883	0	60883	0	0	0
20	140378	0	140378	0	0	0
21	219065	0	219065	0	0	0
22	207387	0	207387	0	0	0
23	309744	0	309744	0	0	0
24	249452	0	249452	0	0	0
25	180788	0	180788	0	0	0
26	243676	0	243676	0	0	0
27	199343	0	199343	0	0	0
28	230199	0	230199	0	352	352
29	286085	0	286085	0	0	0
30	102255	0	102255	0	1332	1332
31	153529	0	153529	0	0	0
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TOTAL	4136414	0	4136414	55041	1684	56725

Year to date (January to May):

	2020	2021
<hr/>		
Programs	6516170	1181883
Other	0	30413





June 2020				June 2021		
Day	Programs	Other	Total	Programs	Other	Total
02	329535	0	329535	68005	10214	78219
03	134737	0	134737	199397	0	199397
04	2752	0	2752	0	0	0
05	0	0	0	0	0	0
06	0	0	0	28207	0	28207
07	9334	0	9334	35895	0	35895
08	191815	0	191815	48974	0	48974
09	279052	0	279052	0	0	0
10	200897	0	200897	55248	3113	58361
11	197212	0	197212	36192	3996	40188
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	2196	0	2196	0	1677	1677
15	236035	0	236035	54758	13779	68537
16	277908	0	277908	193560	4555	198115
17	80932	0	80932	38200	1712	39912
18	74446	0	74446	0	60	60
19	0	0	0	63618	0	63618
20	0	0	0	163593	5627	169220
21	0	0	0	60537	2840	63377
22	52408	0	52408	0	1656	1656
23	162331	0	162331	0	0	0
24	307885	0	307885	0	0	0
25	284504	0	284504	0	0	0
26	229365	0	229365	0	0	0
27	233659	0	233659	0	0	0
28	163080	0	163080	14472	0	14472
29	0	0	0	63618	15972	79590
30	0	0	0	154000	1297	155297
TOTAL	3725786	0	3725786	1348154	67275	1415429

Year to date (January to June):

	2020	2021
Programs	10241956	2530037
Other	0	97688
Total	10241956	2627725 [Ltr]

01	0	0	0	59261	0	59261
02	5179	0	5179	0	3828	3828
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	1177	0	1177	0	0	0
06	0	0	0	0	2322	2322
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	0	0	0	0	0
10	0	0	0	10110	0	10110
11	0	0	0	10110	0	10110
12	65178	0	65178	0	16911	16911
13	156918	0	156918	0	0	0
14	25147	702	25849	52081	0	52081
15	0	578	578	146786	0	146786
16	0	0	0	219325	6258	225583
17	46012	0	46012	95754	0	95754
18	36843	0	36843	106629	0	106629
19	60595	0	60595	215997	0	215997
20	61628	0	61628	88904	0	88904
21	105540	541	106081	86901	0	86901
22	272456	0	272456	217623	8482	226105
23	98269	0	98269	89305	0	89305
24	0	0	0	195439	0	195439

July 2020				July 2021		
Day	Programs	Other	Total	Programs	Other	Total
25	0	0	0	98981	0	98981
26	0	0	0	152563	3811	156374
27	0	0	0	136611	7421	144032
28	11872	0	11872	23078	3210	26288
29	120757	0	120757	0	0	0
30	40332	0	40332	0	0	0
31	14624	0	14624	0	0	0
TOTAL	1122527	1821	1124348	2005458	52243	2057701

Year to date (January to July):

	2020	2021
Programs	11364483	4535495
Other	1821	149931
Total	11366304	4685426 [Ltr]

01	2882	0	2882	0	0	0
02	23200	8277	31477	0	0	0
03	24412	0	24412	0	0	0
04	0	0	0	123885	0	123885
05	0	0	0	80487	104	80591
06	28075	0	28075	41458	0	41458
07	45676	0	45676	0	0	0
08	52050	0	52050	0	0	0
09	221084	0	221084	0	0	0
10	214831	0	214831	0	0	0
11	203981	7752	211733	0	0	0
12	272886	1200	274086	214274	0	214274
13	186812	5512	192324	0	0	0
14	275998	0	275998	0	0	0
15	211331	0	211331	0	0	0
16	100267	14902	115169	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	6000	0	6000
26	0	0	0	54674	0	54674
27	0	0	0	0	0	0
28	0	0	0	56098	0	56098
29	0	0	0	152563	0	152563
30	0	0	0	104059	0	104059
31	0	0	0	0	0	0
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TOTAL	1863485	37643	1901128	833498	104	833602

Year to date (January to August):

	2020	2021
<hr/>		
Programs	13227968	5368993
Other	39464	150035
<hr/>		
Total	13267432	5519028 [Ltr]

01	0	0	0	0	2886	2886
02	0	0	0	47531	0	47531
03	0	0	0	78566	0	78566
04	0	0	0	0	0	0
05	0	0	0	223773	0	223773
06	0	0	0	136085	2592	138677
07	0	0	0	79316	0	79316
08	0	3356	3356	116735	0	116735
09	0	0	0	0	0	0

Day	September 2020			September 2021		
	Programs	Other	Total	Programs	Other	Total
10	14624	2440	17064	0	0	0
11	73627	0	73627	0	0	0
12	0	0	0	0	0	0
13	0	1464	1464	0	0	0
14	47500	0	47500	0	6366	6366
15	62563	0	62563	0	0	0
16	51510	1108	52618	0	0	0
17	0	0	0	0	0	0
18	0	1220	1220	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	0	0	0	0	0	0
27	0	0	0	0	0	0
28	0	3000	3000	0	0	0
29	0	0	0	0	0	0
30	0	0	0	0	0	0
TOTAL	249824	12588	262412	682006	11844	693850

Year to date (January to September):

	2020	2021
Programs	13477792	6050999
Other	52052	161879
Total	13529844	6212878 [Ltr]

01	0	0	0	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	0	0	0	0	0	0
07	0	0	0	60780	0	60780
08	0	0	0	10156	0	10156
09	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	5564	5564	0	9000	9000
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	0	0	0	0	0	0
27	0	0	0	0	0	0
28	0	0	0	0	0	0
29	0	0	0	0	0	0
30	0	0	0	0	0	0
31	0	0	0	0	0	0
TOTAL	0	5564	5564	70936	9000	79936

Year to date (January to October):

2020

2021





Day	November 2020			November 2021		
	Programs	Other	Total	Programs	Other	Total
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	0	0	0	0	0	0
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0
25	0	0	0	0	0	0
26	0	0	0	0	0	0
27	0	0	0	0	0	0
28	0	0	0	0	0	0
29	0	0	0	0	0	0
30	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Year to date (January to November):

	2020	2021
Programs	13477792	6121935
Other	57616	170879
Total	13535408	6292814 [Ltr]

01	0	0	0	0	0	0
02	0	0	0	0	0	0
03	0	0	0	0	0	0
04	0	0	0	0	0	0
05	0	0	0	0	0	0
06	0	0	0	0	0	0
07	0	0	0	0	0	0
08	0	0	0	0	0	0
09	0	5581	5581	0	0	0
10	0	1284	1284	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
13	0	0	0	0	0	0
14	0	0	0	0	0	0
15	0	0	0	0	0	0
16	0	0	0	0	0	0
17	0	0	0	0	0	0
18	0	0	0	0	0	0
19	0	0	0	0	0	0
20	0	0	0	0	0	0
21	0	0	0	0	0	0
22	0	0	0	0	0	0
23	0	0	0	0	0	0
24	0	0	0	0	0	0

December 2020				December 2021		
Day	Programs	Other	Total	Programs	Other	Total
25	0	0	0	0	0	0
26	0	0	0	0	0	0
27	0	0	0	0	0	0
28	0	0	0	0	0	0
29	0	0	0	0	0	0
30	0	0	0	0	0	0
31	0	0	0	0	0	0
TOTAL	0	6865	6865	0	0	0

Year to date (January to December):

	2020	2021
Programs	13477792	6121935
Other	64481	170879
Total	13542273	6292814 [Ltr]