

14/09/15

PPC Office

Natural Resources Wales,

Chester road,

Buckley CH7 3AJ

Dear Sirs

Permit BS42351N, Variation BP3734MR

This letter covers reporting requirement in condition 4.2.1 of the variation.

- a) No monitoring applies to the permit. No burst bag alarm at point A13 in year. Dust collection in area has been replaced by up to date equipment with improved performance.
- b) Production man hours increased in year however no increase in resources.
- c) Annual production unit of measurement has not changed
- d) General waste output and segregation slightly improved
- e) Reduced masking tape usage is continued
- f) Water used reduced by 14% utilising better equipment
- g) Please find attached report sheets for 2014; Performance 1/01/12/2006 Man Hours and Waste, Energy1/01/12/2006 & Energy1/01/12/2006
- h) There has been no contamination or decontamination of site in the year.

Yours faithfully



Ed Elcock

Facility Manager

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Permit Number: BS4235IN Operator: Metal Improvement Company LLC

Installation: Broughton Aircraft Factory Form Number: Energy1 / 01/12/2006

Reporting of Energy Usage for the year 2014

Energy Source	Energy Usage		Primary Energy (MWh)	Specific Usage (MWh/production man hour)
	Quantity (MWh)			
Electricity *	3781		9831	0.0314
Natural Gas	659		659	0.0021
TOTAL	-		10490	0.0335

* Conversion factor for delivered electricity to primary energy = 2.6

Operator's comments :

Specific electricity usage has increased by 2% and specific gas usage has reduced by 40% (mild winter, reprogrammed controls and new main boiler) compared to the previous year. But product through the door has increased by 6% from last year. Hours worked have been increased by 2%



Signed
(Authorised to sign as representative of Operator)

Date 11/09/15

Permit Number: BS4235IN Operator: Metal Improvement Company LLC
Installation: Broughton Aircraft Factory Form Number: Performance1 / 01/12/2006

Reporting of other performance indicators for the period 1 Jan 2014 to 31 Dec 2014

Parameter	Units
Production Man Hours	313127 Hours
Waste Produced	547 Tonnes
Waste Produced / Production Man Hours	0.00175 Tonnes / Hour

Operator's comments :

This waste figure includes wash water (approx.400 tonnes) which is taken offsite by tanker for disposal.

Signed 
(Authorised to sign as representative of Operator)

Date 11/09/15

Permit Number: BS4235IN Operator: Metal Improvement Company LLC
Installation: Broughton Aircraft Factory Form Number: Energy1 / 01/12/2006

Reporting of Water Usage for the year 2014

WaterSource	Usage (m3/year)	Specific Usage (m3/production man hour)
Mains water	1499	0.0049
Site borehole	Nil	
River abstraction	Nil	
TOTAL WATER USAGE	1499	

Operator's comments;
Overall water usage down 14% Pressure equipment fully functioning throughout

Signed  Date 11/09/15
(Authorised to sign as representative of Operator)