

PROGRESS AGAINST TARGETS REPORT 2013 – REHAU LTD, AMLWCH



Response:-

The Environmental Management Review 2013 will take place on 03.03.14 and will confirm the progress against targets as follows:-

N./Environmental target	Target 2012	Actual 1 - 12	Unit	Status
1. Development of general waste cost related to production quantity	0.00	0.00	£/t	Green
2.1 Avoidable RLM B and scrap 251 Production	0,5	-2.9	%	Green
2.2 Avoidable RLM B and scrap 256 Production	0,0	0,65	%	RED
3. Development volume of water related to production quantity	0.04	0.037	L/t	Green
4. Development electricity consumption related to prod- quantity	1.04	1.16	kWh/t	RED
5. Development heating and process energy	0.10	0.02	kWh/t	Green
6. Work accidents 1000Man rate	14	14.6		RED

Corrective Action :-

All targets are assessed on a monthly basis on our REHAU Werke software system and are then discussed at the next Environmental Management Review.

Specifics

2.2 Avoidable RLMB and scrap 256 Production – The increase in scrap is presently being monitored daily with problematic articles being reviewed.

4. Development electricity consumption related to Production Quantity – The Carbon Trust completed a full audit in August 2013 and we are presently working on the potential savings identified ie blast cooling , new PFC equipment etc

6. Works Accident 1000man rate – We are presently implementing a safety culture change programme based upon the JOMC – SUSA system

R Bladon
24.02.14

MONITORING RETURNS N. WAL-S

CHECKED Vs AUTHORISATION

TRACKING

OK FOR PUBLIC REGISTER

TYPE OF REPORTS PREPARED

INITIALS DATE

LC 11.3.14

JB 26.2.14

LC 11.3.14

JB ED02m