


Ford of Europe - Powertrain Operations
2019 Scorecard - Bridgend Engine Plant

Assessment Elements	Objective	Status 2018	Objective 2019	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Status YTD
Environment 	ISO14001 Major Non-Conf./Environmental Compliance Index (ECI)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Energy Consumption per unit (kWh/U) (Gas & Elect) (per sets of components built)	219	Normalised figure	210	233	236	222	210	196	195	196	198	201	206	215	210
	Energy Consumption per unit (kWh/U) (Gas & Elect)	251	Monthly target POR deck	246	255	255	242	225	218	215	215	215	216	221	230	229
	Total water usage (m3)	100,836.00	75543	7028	7099	6755	8050	7907	7702	6834	10252	13583	13273	18816	14325	121624
	Total Water Usage per unit (m3/U) - YTD FIGURE	0.180	0.17	0.143	0.151	0.146	0.152	0.154	0.162	0.169	0.190	0.210	0.225	0.253	0.273	0.186
	Total Hydrocarbons - (litres)	389,769	410710	33,013	27,176	28,575	37,740	28,571	30,482	15,340	38,400	15,500	25,525	21,163	15,179	316664
	Total Hydrocarbons (Litres/Unit) - YTD FIGURE (engines built not components built)	0.751	0.92	0.67	0.64	0.62	0.66	0.65	0.68	0.66	0.74	0.71	0.71	0.71	0.71	0.681
	General waste (compactor black bag waste) (kg)	361,710	351755	22540	31100	23300	26740	32540	22520	9960	14040	17780	15380	5740	16160.00	237800.000
	General waste (compactor black bag waste) (kg/unit) - YTD FIGURE	n/a	0.79	0.46	0.57	0.54	0.54	0.57	0.58	0.56	0.56	0.56	0.55	0.52	0.53	0.545