

Form Number: Performance 1 / 26/04/12

Date... 31st MARCH 2023...

PERFORMANCE SUBMISSION FIGURES for 2022

EXPLANATORY NOTES:

☐ PRODUCTION OUTPUT

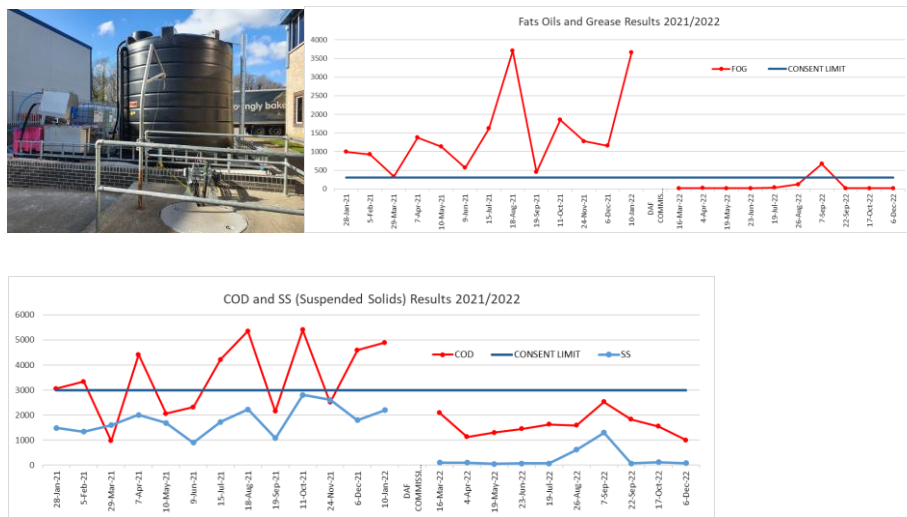
In terms of volume, output for Peter's Food Service Limited in respect to Bakery (pastry products) has this year again reduced compared to last year. Again, Sausage output has made a reduction in respect to Sausage volume.

☐ WASTE

Food Waste continues to account for a significant portion of the overall waste figure.

As from January 2015 no "Food Waste" nor any other waste went to landfill. Continues to be the case that food waste is recycled through anaerobic digestion.

As planned for the first quarter of 2022 we installed a Dissolved Air Flotation plant. This has significantly positively impacted our discharged effluent quality.



- In the 9 months before the DAF plant was commissioned (Jul 21 to March 22) the billing amounted to £79,623.
- In the 9 months after the DAF plant was commissioned (April 22 to Dec 22) the billing amounted to £47,730.
- A reduction of £31,890 over 9mths. £42,500 annualised.

☐ WATER

Water consumption has increased on last year.

☐ GAS & ELECTRICITY

An overall decrease in Gas consumption that has also seen an increase when combined. However, in terms of efficient use of energy, we continue to see a decrease in efficiency year on year as a portion of output volume.