

Permit Number: **EPR/SP3635CS**

Operator: **Peter's Food Service**

Facility: Peter's Food Service Limited

Form Number: Performance 1 / 26/04/12

**Reporting of other performance indicators for the period 01/01/2024 to 31/12/2024**

<b>Annual production output Bakery = 12874t [Previous 14,674t] Sausage = 691t [Previous 749t]</b>	<b>Total Output = 13,565t [Previous 15,423t]</b>
<b>Water usage = 75,939m<sup>3</sup> [Previous 71,768m<sup>3</sup>]</b>	<b>5.90m<sup>3</sup> per tonne of product [4.89m<sup>3</sup>]</b>
<b>Energy usage Gas = 13,454.02Kwh [Previous 13,117Kwh] Electricity = 9,857.73Kwh [Previous 9,938Kwh] Combined = 23,311.75Kwh [Previous 23,055Kwh]</b>	<b>Energy 0.00172MWh per tonne of product [Previous 0.00149MWh]</b>
<b>Waste Produced Food = 3157.04t [Previous 3,407t] Total General Waste (Non-Food - inclusive of metals/wood) = 252.02t [483t] Grand Total = 3,666t [Previous 3,890t]</b>	<b>0.270t Waste tonnes produced per tonne of product [*Previous 0.252t] 0.233t Food Waste tonnes produced per tonne of product [*0.221t]</b>

Operator's comments:

See Attached

Signed [REDACTED].....  
(Authorised to sign as representative of Operator)

Date... 10<sup>th</sup> FEBRUARY 2025...

## PERFORMANCE SUBMISSION FIGURES for 2024

### SUPPLEMENTARY NOTES:

#### PRODUCTION OUTPUT

An overall reduction in production volume for both the Bakery and Sausage sides of the business. This is due to a loss of business from our largest customer from September onwards. In the month of September, we launched a new brand and range of products with 'EPIC ROLLS'. Our Bakery manufacturing profile has changed somewhat with reduced production run volumes to cover a variety of products. This results in a detrimental effect in many aspects, including, more frequent changeovers as well as increased waste. For example, the EPIC production runs consist of 4 flavours produced as a production "run", with each flavour having to be produced separately on the same production line.



#### WASTE

Food Waste will always account for a significant portion of the overall waste figure.

Since April 2023 we've established a relationship with FareShare Cymru. Where a proportion of what would usually be food waste for anaerobic digestion is now redistributed to local charities:



#### WATER

Increased changeovers and increased emphasis on allergen controls has a knock-on effect of a greater amount of equipment cleaning. Hence an upturn in water consumption.

#### GAS & ELECTRICITY

An overall increase in both Gas and Electricity consumption.

From April 2024 Electricity supplied is from 100% renewable sources.