

Corporate ESH Target Overview

Location:	Ebbw Vale
Reporting year:	2024
Version:	BPM 2024Q1

Current date: 21.01.2025

No.	ESH Aspects or Topic	Objectives	Indicators	Targets (in %)	Values of previous year	Current reporting year, year-end value	Realized value (in %)	Remarks
1	Use of energy (direct / indirect)	Reduction of total energy consumption	kWh Energy / 1000 parts Products	-2	2261.00	2275.00	0.62	Additional heating (Kerosene) in Qtr4 due to the opening of expansion space and low output of parts through the caliper business
			Total Energy Consumption [MWh]		5788	5477	-5.37	Lower usage of energy due fall of production
2	Use of energy (direct / indirect, all energy sources except electricity from renewable)	Reduction of CO ₂ emissions	tCO ₂ / 1000 parts Products	-2	0.56	0.44	-21.43	note since Q2, electricity is classed as renewable and so no CO ₂ emissions are counted for this
3	Use of water	Reduction of total water consumption	cbm water / 1000 parts Products	-2	3.62	3.67	1.38	Total water consumption has been reduced by 3.7% but has not been reduced in line with reduced production volumes
4	Waste	Reduction of total waste generation	t waste / 1000 parts Products	-2	0.20	0.34	70.00	Due to change in business - factory refurbishment and disposal of obsolete stock
5	Waste	Increase of the recycling rate (Target is considered reached when 95% is reached.)	t Recycling waste / t Total waste x 100	+2	95.00	97.70	2.84	Excellent effort from all concerned
6	Safe removal of HBS	Remove old machinery and refurb safely	Number of industrial accidents with resulting lost days / 1 million working hours	0	0.00	0.00	100%	Project identified as large factor of business in 2024
7	Transfer of ESS	Transfer and install new equipment safely	Number of industrial accidents with resulting lost days / 1 million working hours	0	0.00	0.00	100%	Project identified as large factor of business in 2024
8	HSE key focus topics 2024	Full compliance	number compliant	100	0.00	0.00	100	New key focus areas by UK HSE - See HSE Key focus tab
9	Safety	Reduction of accident Rate	Number of industrial accidents with resulting lost days / 1 million working hours	check location target with central S&H Dept	0.00	0.00	100%	
10	Health	Flu Vaccination	uptake on vaccination v	+5%				2023 v 2024 uptake