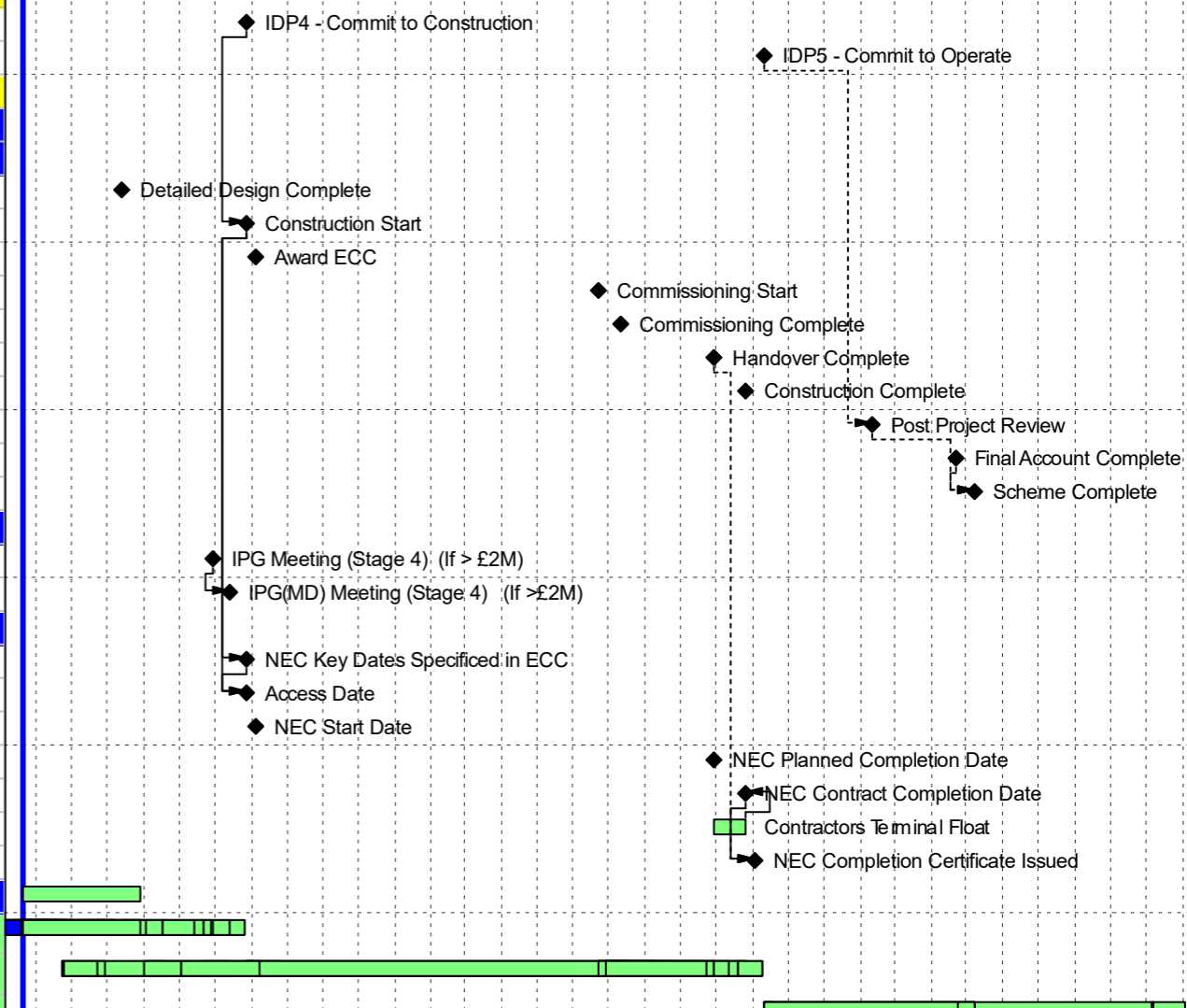


Activity ID	DCWW Reporting	Activity Name	Remaining Duration	Original Duration	Start	Finish	2026												2027												2028															
							F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N						
PMOD17497 Afan WwTW -IED Containment Phase 2							681.00d	897.00d	07-Apr-25 A	03-Nov-28																																				
PMOD17497.1 Key Milestones							554.00d	545.00d	03-Mar-26 A	08-May-28																																				
PMOD17497.1.1 IDP Milestones							302.00d	302.00d	27-Aug-26	10-Nov-27																																				
IDP4	IDP4	IDP4 - Commit to Construction	0.00d	0.00d	27-Aug-26																																									
IDP5	IDP5	IDP5 - Commit to Operate	0.00d	0.00d	10-Nov-27																																									
PMOD17497.1.2 Project Milestones							554.00d	545.00d	03-Mar-26 A	08-May-28																																				
PMOD17497.1.2.2 KPI Project Milestones							412.00d	412.00d	10-Sep-26	08-May-28																																				
PMOD17497.1.2.3 Key Project Milestones							497.00d	497.00d	13-May-26	08-May-28																																				
SAP1005	SAP1005	Detailed Design Complete	0.00d	0.00d		13-May-26																																								
SAP1009	SAP1009	Construction Start	0.00d	0.00d	27-Aug-26																																									
SAP1002	SAP1002	Award ECC	0.00d	0.00d	04-Sep-26																																									
SAP1010	SAP1010	Commissioning Start	0.00d	0.00d	22-Jun-27																																									
SAP1011	SAP1011	Commissioning Complete	0.00d	0.00d		12-Jul-27																																								
SAP1014	SAP1014	Handover Complete	0.00d	0.00d		28-Sep-27																																								
SAP2001	SAP2001	Construction Complete	0.00d	0.00d		26-Oct-27																																								
SAP4001	SAP4001	Post Project Review	0.00d	0.00d		10-Feb-28																																								
SAP1016	SAP1016	Final Account Complete	0.00d	0.00d		21-Apr-28																																								
SAP1030	SAP1030	Scheme Complete	0.00d	0.00d		08-May-28																																								
PMOD17497.1.2.4 Board Approvals							10.00d	10.00d	30-Jul-26	13-Aug-26																																				
IPG-STG4	IPG-STG4	IPG Meeting (Stage 4) (If > £2M)	0.00d	0.00d		30-Jul-26																																								
IPG(MD)-S	IPG(MD)-S	IPG(MD) Meeting (Stage 4) (If >£2M)	0.00d	0.00d		13-Aug-26																																								
PMOD17497.1.2.6 New Engineering Contract Contractual Dates							297.00d	297.00d	27-Aug-26	02-Nov-27																																				
NED KD	NEC KD	NEC Key Dates Specified in ECC	0.00d	0.00d	27-Aug-26																																									
NEC AD	NEC AD	Access Date	0.00d	0.00d	27-Aug-26																																									
NEC SD	NEC SD	NEC Start Date	0.00d	0.00d	04-Sep-26																																									
NEC PD	NEC PC	NEC Planned Completion Date	0.00d	0.00d		28-Sep-27																																								
NEC CD	NEC CD	NEC Contract Completion Date	0.00d	0.00d		26-Oct-27																																								
NEC TF		Contractors Terminal Float	20.00d	20.00d	29-Sep-27	26-Oct-27																																								
SAP5555	SAP5555	NEC Completion Certificate Issued	0.00d	0.00d		02-Nov-27																																								
PMOD17497.1.2.5 Business Continuity Plans							69.00d	60.00d	03-Mar-26 A	29-May-26																																				
PMOD17497.3 Stage 4 Detailed Design - Secondary Containment							132.00d	348.00d	07-Apr-25 A	26-Aug-26																																				
PMOD17497.5 Stage 5 Construction - Secondary Containment							409.00d	411.00d	23-Mar-26 A	09-Nov-27																																				
PMOD17497.6 Stage 6 Operate							247.00d	247.00d	10-Nov-27	03-Nov-28																																				



■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Revision			
Date	Revision	Checked	Approved
16-Apr-26	Period Update	George Thomas	John Hughes