

Permit Number: **EPR/SP3635CS** Operator: **Peter's Food Service**
 Facility: Peter's Food Service Limited Form Number: Performance 1 / 26/04/12

Reporting of other performance indicators for the period 01/01/2020 to 31/12/2020

Annual production output Bakery = 16,123t <i>[Previous 14,287t]</i> Sausage = 1,089t <i>[Previous 1,560t]</i>	Total Output = 17,212t <i>[Previous 15,847t]</i>
Water usage = 80,735 m³ <i>[Previous 79,834 m³]</i>	5.01m³ per tonne of product <i>[5.04.m³]</i>
Energy usage Gas = 14,648 Kwh <i>[Previous 13549.88 Kwh]</i> Electricity = 10,307.76 Kwh <i>[Previous 10330.61 Kwh]</i> Combined = 24,956.46 Kwh <i>[Previous 23880.49 Kwh]</i>	0.00145 Energy MWh per tonne of product <i>[Previous 0.00151 MWh]</i>
Waste Produced Food = 3,747.94t <i>[Previous 3019.18t]</i> Total General Waste (Non Food - inclusive of metals/wood) = 10,812.06t <i>[6143.37t]</i> Grand Total = 14,560t <i>[Previous 9162.55t]</i>	0.846 Waste tonnes produced per tonne of product <i>[Previous 0.0.578t]</i> Food Waste 0.218 tonnes produced per tonne of product <i>[0.191t]</i>

Operator's comments:
 See Attached

SignedDafydd E. Davies.....
 (Authorised to sign as representative of Operator)

Date...25th FEBRUARY 2021...

PERFORMANCE SUBMISSION FIGURES for 2020

EXPLANATORY NOTES:

PRODUCTION OUTPUT

In terms of volume, output for Peter's Food Service Limited in respect to Bakery (pastry products) has this year increased slightly to almost 2018 levels. However, Sausage output has made a significant reduction in respect to Sausage volume.

An unprecedented year of disruption due to the Global Pandemic. However, Peter's Food Service Limited has endeavoured to meet service demand throughout varying National and Local Restrictions (Lockdowns) consistently throughout. Our Food Service Division has been adversely affected by the losses experienced in many sectors including schools, stadia and hospitality to only mention but a few. Demand fluctuations and product lines have been significantly influenced by unpredictable changes in purchasing patterns within the Supermarket Retail sector.

WASTE

Food Waste continues to account for a significant portion of the overall waste figure. Only second to metals which is an aspect that'll fluctuate drastically, with only tin contributing towards consistency as a by-product affected directly by production.

Waste in terms of food has been affected by increasing business with customers replacing that what was lost previously. An adverse consequence of producing sample runs for new products is the inevitable by-product of samples not for re-sale but waste. Increased sample runs have contributed to this aspect.

As from January 2015 no "Food Waste" nor any other waste went to landfill. Continues to be the case that food waste is recycled through anaerobic digestion.

Paper waste has decreased for the second year.

WATER

Water consumption has increased on last year as a direct consequence of increased output. However, the consumption per ton of volume has decreased.

GAS & ELECTRICITY

An increase in Gas consumption that has also seen an increase when combined. However, in terms of efficient use of energy, we continue to see a decrease from last year as a portion of output volume.