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30 January 2015

Mrs E A Parr
EPR Compliance Assistant
Natural Resources Wales
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Our Ref: w:\Environment Agency\Permit Reporting\Section Mill>Returns\EA\Annual\2014\BV0767IT \4.1.5 Annual Returns 2014.doc

Dear Mrs Parr,

RE: Section Mill EPR Permit BV0767 4.1.5 Annual Returns 2014

In accordance with CELSA Manufacturing UK Ltd Environmental Permitting Regulations (EPR) Section Mill Permit BV0767, permit condition 4.1.5 requires the following:

4.1.5 Where the Operator has a formal environmental management system applying to the Permitted Installation which encompasses annual improvement targets the Operator shall, not later than 31 January in each year, provide a summary report of the previous year's progress against such targets.

The following information summarises the CELSA's Section Mill EMS Objectives and Targets for 2014.

1.0 Closed Oil Systems loss to be no higher than 6000 litres per month.

This objective was to reduce oil loss within the 'closed oil system' of no more than 6000 litres per month at the Section Mill in 2014.

A number of engineering measures were introduced during 2014 but unfortunately CELSA only met this target in February, May and July.

A target to further reduce oil loss in 2015 will be set.

3.0 Reduce hazardous waste disposal by 24% compared with 2014 (KPI = tonnes)

The objective was to reduce that the hazardous waste disposal (tonnes) at the Sections Mill by 24% during 2014 compared with 2013 disposal.

A number of waste awareness and waste segregation measures were introduced during 2014 but unfortunately CELSA did not achieve the 24% target reduction. On reflection, this target was perhaps too ambitious and a new realistic target will be set in 2015 to ensure CELSA meet a reduction in hazardous waste disposal.

3.0 Gas consumption to be no more than 430 kWh/tonnes per month

The objective was to consume no more than 430 KWh/tonne of gas per month.

A number of energy efficiency measures were introduced during 2014 and for 9 months CELSA achieved the target.

A reduction in gas consumption target will be set for 2015. Hot charging will continue to be a Big M company wide project, led by the Sections Mill and Rod and Bar Mill Operational Managers. As a result, CELSA is confident that a significant reduction in gas consumption reduction in 2015 will be achieved.

4.0 Reduce electricity consumption by 3% compared with 2013 (KPI = KWh/T)

The objective was to reduce that the electricity consumption (kWh/T) at the Sections Mill by 3% during 2014 compared with 2013 consumption.

A number of energy efficiency measures were introduced during 2014 but unfortunately CELSA did not achieve the 3% target reduction.

A reduction in electricity consumption target will be set for 2015.

Should you require any further information regarding these objective and targets please do not hesitate to contact me.

Yours sincerely



Sara Jones
Environmental Advisor