

Queensferry WwTW - IED Compliance Solution

MMB

11th January 2022

#	Activity ID	Activity Name	Original Duration	Start	Finish	BL Project Start	BL Project Finish	Activity % Complete	2022												2023								
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
1	Queensferry WwTW - IED Compliance Solution			458d	01-Jul-21 A	16-May-23	01-Jul-21	16-May-23		16-May-23, C																			
2	AMP7 - ALLIANCE Full Process Template			458d	01-Jul-21 A	16-May-23	01-Jul-21	16-May-23		16-May-23, A																			
3	Key Milestones			456d	05-Jul-21 A	16-May-23	05-Jul-21	16-May-23		16-May-23, K																			
4	IDP Milestones			321d	05-Jul-21 A	21-Oct-22	05-Jul-21	21-Oct-22		21-Oct-22, IDP Milestones																			
5	IDP1	IDP1 - Commit to Concept Design & Definition Investigations	0d	05-Jul-21 A		05-Jul-21		100%																					
6	IDP3	IDP3 - Commit to Detailed Design	0d	18-Feb-22		22-Dec-21		0%																					
7	IDP4	IDP4 - Confirm Detail Design & Commit to Construction	0d	18-Feb-22		22-Dec-21		0%																					
8	IDP5	IDP5 - Confirm Handover & Commit to Operate	0d	21-Oct-22		21-Oct-22		0%																					
9	Project Milestones			426d	05-Jul-21 A	16-May-23	05-Jul-21	16-May-23		16-May-23, P																			
10	KPI Project Milestones			188d	23-Dec-21 A	06-Oct-22	20-Jan-22	06-Oct-22		06-Oct-22, KPI Project Milestones																			
11	KPI1032	LBE Unit Cost Database Approval	0d		23-Dec-21 A		20-Jan-22	100%																					
12	KPI1031	SAP Upload Complete	0d		06-Oct-22		06-Oct-22	0%																					
13	SAP Project Milestones			426d	05-Jul-21 A	16-May-23	05-Jul-21	16-May-23		16-May-23, S																			
14	SAP1003	Feasibility Start	0d	05-Jul-21 A		05-Jul-21		100%																					
15	SAP1004	Design Start	0d	16-Aug-21 A		16-Aug-21		100%																					
16	SAP1005	Detailed Design Complete for STG4 Pricing	0d		12-Nov-21 A		12-Nov-21	100%																					
17	SAP3001	Feasibility Complete / IDP3 DWGs ready for pricing	0d		12-Nov-21 A		12-Nov-21	100%																					
18	SAP1002	ECC Issued	0d		22-Dec-21 A		20-Dec-21	100%																					
19	SAP1009	Construction Start	0d	04-Jan-22 A		04-Jan-22		100%																					
20	SAP1006	Procurement Start	0d	10-Jan-22 A		10-Jan-22		100%																					
21	SAP1007	Procurement Complete	0d		18-Aug-22		18-Aug-22	0%																					
22	SAP2001	Construction Complete	0d		26-Aug-22		26-Aug-22	0%																					
23	SAP1011	Commissioning Complete	0d		26-Aug-22		26-Aug-22	0%																					
24	SAP1014	Handover Complete	0d		22-Sep-22		22-Sep-22	0%																					
25	SAP5555	Signed NEC Completion certificate received	0d		03-Nov-22		03-Nov-22	0%																					
26	SAP1016	Final Account Complete	0d		17-Apr-23		17-Apr-23	0%																					
27	SAP4001	Post Project Review Sign Off	0d		24-Apr-23		24-Apr-23	0%																					
28	SAP1030	Scheme Complete	0d		16-May-23		16-May-23	0%																					
29	SAP1020	Unit Cost Database approved	0d		16-May-23		16-May-23	0%																					
30	Stage 3 Feasibility/outline			154d	01-Jul-21 A	18-Feb-22	01-Jul-21	22-Dec-21		18-Feb-22, Stage 3 Feasibility/outline																			
31	SUM-Stg3	Stage 3 Summary	154d	01-Jul-21 A	18-Feb-22	01-Jul-21	22-Dec-21	81.82%	Stage 3 Summary																				
32	SUMF	Feas Design Summary	154d	01-Jul-21 A	18-Feb-22	01-Jul-21	22-Dec-21	81.82%	Feas Design Summary																				
33	SFF1040	Kick Off Meeting	0d	16-Aug-21 A		16-Aug-21		100%																					
34	Feasibility/outline Design			94d	01-Jul-21 A	10-Nov-21 A	01-Jul-21	10-Nov-21		10-Nov-21 A, Feasibility/outline Design																			
35	A1000	Stage 3 Inception Review	1d	01-Jul-21 A	01-Jul-21 A	01-Jul-21	01-Jul-21	100%																					
36	A1030	Service Searches	4d	01-Jul-21 A	06-Jul-21 A	01-Jul-21	06-Jul-21	100%																					
37	A1050	Agree Basis of Design	5d	01-Jul-21 A	07-Jul-21 A	01-Jul-21	07-Jul-21	100%																					
38	A1010	Scheme Set-up	1d	02-Jul-21 A	02-Jul-21 A	02-Jul-21	02-Jul-21	100%																					
39	A1020	Desktop Data Collection	15d	09-Jul-21 A	29-Jul-21 A	09-Jul-21	29-Jul-21	100%																					
40	A1040	Site Health Check Report	5d	17-Aug-21 A	23-Aug-21 A	17-Aug-21	23-Aug-21	100%																					
41	A1070	Drainage Assessment/proving	1d	20-Aug-21 A	20-Aug-21 A	20-Aug-21	20-Aug-21	100%																					
42	A1060	Internal Technical Review	0d	06-Sep-21 A	06-Sep-21 A	06-Sep-21	06-Sep-21	100%																					
43	A1140	Geotechnical desktop assessment	10d	24-Sep-21 A	07-Oct-21 A	24-Sep-21	07-Oct-21	100%																					
44	A1150	Confirm 3rd party constraints - Land /Access /Planning	2d	24-Sep-21 A	27-Sep-21 A	24-Sep-21	27-Sep-21	100%																					
45	A1130	Preliminary Environmental Appraisal	20d	28-Sep-21 A	25-Oct-21 A	28-Sep-21	25-Oct-21	100%																					
46	A1120	Draft Environmental Checklist	1d	01-Oct-21 A	01-Oct-21 A	01-Oct-21	01-Oct-21	100%																					
47	A1080	Works Return PS Calcs & Assessment	21d	13-Oct-21 A	10-Nov-21 A	13-Oct-21	10-Nov-21	100%																					
48	Site Investigations & Surveys			76d	01-Jul-21 A	15-Oct-21 A	01-Jul-21	15-Oct-21																					
49	A1100	Ecological Site Visit	0d	01-Jul-21 A	01-Jul-21 A	01-Jul-21	01-Jul-21	100%																					
50	A2400	Site Health check visit	1d	16-Aug-21 A	16-Aug-21 A	16-Aug-21	16-Aug-21	100%																					

Queensferry WwTW - IED Compliance Solution

MMB

11th January 2022

#	Activity ID	Activity Name	Original Duration	Start	Finish	BL Project Start	BL Project Finish	Activity Complete %	2022												2023								
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
51		A1090	CAF317 - Ecological Desktop Survey	16d	24-Sep-21 A	15-Oct-21 A	24-Sep-21	15-Oct-21	100%	Ecological Desktop Survey																			
52		Option Assessment		1d	06-Sep-21 A	06-Sep-21 A	06-Sep-21	06-Sep-21		Option Assessment																			
53		A2410	Internal Technical Review	1d	06-Sep-21 A	06-Sep-21 A	06-Sep-21	06-Sep-21	100%	Internal Technical Review																			
54		Outline Design		39d	20-Sep-21 A	11-Nov-21 A	20-Sep-21	11-Nov-21		v21 A, Outline Design																			
55		A1180	Confirm Proposed Layouts	5d	20-Sep-21 A	24-Sep-21 A	20-Sep-21	24-Sep-21	100%	ed Layouts																			
56		A1170	Finalise single solution - Process, Hydraulics, MEICA	1d	11-Nov-21 A	11-Nov-21 A	11-Nov-21	11-Nov-21	100%	e single solution - Process, Hydraulics, MEICA																			
57		IDP3 document Preparation		51d	24-Sep-21 A	10-Dec-21 A	24-Sep-21	10-Dec-21		10-Dec-21 A, IDP3 document Preparation																			
58		A1650	SABApplication preparation & submission	6d	24-Sep-21 A	01-Oct-21 A	24-Sep-21	01-Oct-21	100%	in preparation & submission																			
59		A1660	SABApplication Acceptance period	36d	04-Oct-21 A	10-Dec-21 A	04-Oct-21	10-Dec-21	100%	SABApplication Acceptance period																			
60		PRG STG3 Prep	PRG Stg 3/4 Prep and Review	8d	04-Nov-21 A	15-Nov-21 A	04-Nov-21	15-Nov-21	100%	Stg 3/4 Prep and Review																			
61		A1640	Finalise STP	3d	10-Nov-21 A	12-Nov-21 A	10-Nov-21	12-Nov-21	100%	se STP																			
62		LBE STG3	LBE Stg3	2d	12-Nov-21 A	15-Nov-21 A	12-Nov-21	15-Nov-21	100%	Stg3																			
63		STP STG3	STP Stg3 submission	0d		12-Nov-21 A		12-Nov-21	100%	Stg3 submission																			
64		STPAPP	STP Stg3 Approval	7d	15-Nov-21 A	23-Nov-21 A	15-Nov-21	23-Nov-21	100%	Stg3 Approval																			
65		PRG STG3	PRG Stg3	0d		16-Nov-21 A		16-Nov-21	100%	Stg3																			
66		A1670	Stage 3/4 Handover Meeting	1d	17-Nov-21 A	17-Nov-21 A	17-Nov-21	17-Nov-21	100%	e 3/4 Handover Meeting																			
67		A1690	Draft IDP3 Docs - IB, GT, MPAP	4d	19-Nov-21 A	24-Nov-21 A	19-Nov-21	24-Nov-21	100%	ft IDP3 Docs - IB, GT, MPAP																			
68		A1680	Finalise IDP 3 Documents	3d	25-Nov-21 A	29-Nov-21 A	25-Nov-21	29-Nov-21	100%	halise IDP 3 Documents																			
69		A1700	Submit IDP 3 Documents	1d	03-Dec-21 A	03-Dec-21 A	30-Nov-21	30-Nov-21	100%	ubmit IDP 3 Documents																			
70		Board Approvals		10d	27-Jan-22	10-Feb-22				10-Feb-22, Board Approvals																			
71		SFF1110 STG3	Pre-AIG-IDP3 Meeting	0d		27-Jan-22			0%	Pre-AIG-IDP3 Meeting																			
72		SFF1110 STG4	Pre-AIG-IDP4 Meeting	0d		27-Jan-22			0%	Pre-AIG-IDP4 Meeting																			
73		AIG-IDP3	AIG-IDP3 Meeting	0d		10-Feb-22			0%	AIG-IDP3 Meeting																			
74		AIG-IDP4	AIG-IDP4 Meeting	0d		10-Feb-22			0%	AIG-IDP4 Meeting																			
75		Approval period IDP3		44d	03-Dec-21 A	18-Feb-22	01-Dec-21	22-Dec-21		18-Feb-22, Approval period IDP3																			
76		A1720	DCWW PM Review of IDP 3 Documents / DCWW review prior to Pre AIG	8d	03-Dec-21 A	27-Jan-22	01-Dec-21	14-Dec-21	0%	DCWW PM Review of IDP 3 Documents / DCWW review prior to Pre AIG																			
77		STG 3R	Stage 3 - IDP Pack Returned to Assets Approver	0d		10-Feb-22		14-Dec-21	0%	Stage 3 - IDP Pack Returned to Assets Approver																			
78		G3APP	IDP 3 Approval Period by Assets	4d	10-Feb-22	16-Feb-22	15-Dec-21	20-Dec-21	0%	IDP 3 Approval Period by Assets																			
79		G3APP PMO	IDP 3 Governance	2d	16-Feb-22	18-Feb-22	21-Dec-21	22-Dec-21	0%	IDP 3 Governance																			
80		Stage 4 Detail Design (Incl Procurement)		122d	16-Aug-21 A	18-Feb-22	16-Aug-21	22-Dec-21		18-Feb-22, Stage 4 Detail Design (Incl Procurement)																			
81		SUM-Stg4	Stage 4 Summary	122d	16-Aug-21 A	18-Feb-22	16-Aug-21	22-Dec-21	77.06%	Stage 4 Summary																			
82		Detailed Design		37d	16-Aug-21 A	06-Oct-21 A	16-Aug-21	06-Oct-21		Detailed Design																			
83		SUMD	Detailed Design Summary	37d	16-Aug-21 A	06-Oct-21 A	16-Aug-21	06-Oct-21	100%	gn Summary																			
84		Design		37d	16-Aug-21 A	06-Oct-21 A	16-Aug-21	06-Oct-21		Design																			
85		DDD7110	Detailed Design	37d	16-Aug-21 A	06-Oct-21 A	16-Aug-21	06-Oct-21	100%	gn																			
86		IDP4 Costing		5d	07-Oct-21 A	13-Oct-21 A	07-Oct-21	13-Oct-21		IDP4 Costing																			
87		LBE Stg4	Update LBE	5d	07-Oct-21 A	13-Oct-21 A	07-Oct-21	13-Oct-21	100%																				
88		IDP4 document Preparation		28d	16-Nov-21 A	06-Jan-22 A	16-Nov-21	16-Dec-21		06-Jan-22 A, IDP4 document Preparation																			
89		PRG STG 4	PRG Stg 4	0d		16-Nov-21 A		16-Nov-21	100%	Stg 4																			
90		DTC1040	Stage 4 Documentation prep (including commercial challenge)	3d	25-Nov-21 A	29-Nov-21 A	25-Nov-21	29-Nov-21	100%	age 4 Documentation prep (including commercial challenge)																			
91		A1980	Submit IDP 4 Documents	1d	03-Dec-21 A	03-Dec-21 A	30-Nov-21	30-Nov-21	100%	ubmit IDP 4 Documents																			
92		PRJ REH	Project Rehersal	1d	16-Dec-21 A	16-Dec-21 A	16-Dec-21	16-Dec-21	100%	Project Rehersal																			
93		A2440	UCD Finalised report received	1d	06-Jan-22 A	06-Jan-22 A			100%	I UCD Finalised report received																			
94		Approval period G4		44d	03-Dec-21 A	18-Feb-22	01-Dec-21	22-Dec-21		18-Feb-22, Approval period G4																			
95		A1960	DCWW PM Review of IDP 4 Documents / DCWW review prior to Pre AIG	8d	03-Dec-21 A	27-Jan-22	01-Dec-21	14-Dec-21	0%	DCWW PM Review of IDP 4 Documents / DCWW review prior to Pre AIG																			
96		STG 4R	Stage 4 - IDP Pack Returned to Assets approver	0d		10-Feb-22		14-Dec-21	0%	Stage 4 - IDP Pack Returned to Assets approver																			
97		G4APP	IDP 4 Approval Period by Assets	4d	10-Feb-22	16-Feb-22	15-Dec-21	20-Dec-21	0%	IDP 4 Approval Period by Assets																			
98		G4APP PMO	IDP 4 Governance	2d	16-Feb-22	18-Feb-22	21-Dec-21	22-Dec-21	0%	IDP 4 Governance																			
99		Procurement		154d	10-Jan-22 A	18-Aug-22	10-Jan-22	18-Aug-22		18-Aug-22, Procurement																			
100		SUMP	Procurement Summary	154d	10-Jan-22 A	18-Aug-22	10-Jan-22	18-Aug-22	19.49%	Procurement Summary																			




Queensferry WwTW - IED Compliance Solution

MMB

11th January 2022

#	Activity ID	Activity Name	Original Duration	Start	Finish	BL Project Start	BL Project Finish	Activity % Complete	2022												2023									
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul			
101		A2420	Site procurement	154d	10-Jan-22A	18-Aug-22	10-Jan-22	18-Aug-22	19.48%																					Site procurement
102		Pre Construction		17d	17-Nov-21 A	10-Dec-21 A	15-Dec-21	20-Jan-22																					10-Dec-21 A, Pre Construction	
103		PreC1030	Construction Pack issue (Detailed Design Complete)	1d	17-Nov-21 A	17-Nov-21 A	15-Dec-21	15-Dec-21	100%																					Construction Pack issue (Detailed Design Complete)
104		PreC1060	Pre Cons Summary	17d	17-Nov-21 A	10-Dec-21 A	15-Dec-21	20-Jan-22	100%																					Pre Cons Summary
105		LBE DCT Sub	LBE UCD submission	0d	10-Dec-21 A		20-Jan-22		100%																					LBE UCD submission
106		Stage 5 Construct		198d	04-Jan-22A	20-Oct-22	04-Jan-22	20-Oct-22																					20-Oct-22, Stage 5 Construct	
107		SUM-SIG5	Stage 5 Summary	198d	04-Jan-22A	20-Oct-22	04-Jan-22	20-Oct-22	0.54%																					Stage 5 Summary
108		Construction		160d	04-Jan-22A	26-Aug-22	04-Jan-22	26-Aug-22																					26-Aug-22, Construction	
109		SUMCON	Construction Summary	160d	04-Jan-22A	26-Aug-22	04-Jan-22	26-Aug-22	0.66%																					Construction Summary
110		Site Establishment (Gang 1)		13d	04-Jan-22A	16-Jan-22 A	04-Jan-22	16-Jan-22																					16-Jan-22 A, Site Establishment (Gang 1)	
111		A1990	Setup compound	13d	04-Jan-22A	16-Jan-22 A	04-Jan-22	16-Jan-22	100%																					Setup compound
112		Digester Area (Gang 2)		62d	11-Jan-22	06-Apr-22	11-Jan-22	06-Apr-22																					06-Apr-22, Digester Area (Gang 2)	
113		A2000	Remove stone and excavate spoil	15d	11-Jan-22*	31-Jan-22	11-Jan-22	31-Jan-22	0%																					Remove stone and excavate spoil
114		A2010	Install concrete cill and brickwork wall	20d	01-Feb-22	28-Feb-22	01-Feb-22	28-Feb-22	0%																					Install concrete cill and brickwork wall
115		A2020	Install local drainage	7d	08-Feb-22	16-Feb-22	08-Feb-22	16-Feb-22	0%																					Install local drainage
116		A2030	Type 1 MOT	10d	17-Feb-22	02-Mar-22	17-Feb-22	02-Mar-22	0%																					Type 1 MOT
117		A2040	Concrete works	25d	03-Mar-22	06-Apr-22	03-Mar-22	06-Apr-22	0%																					Concrete works
118		Consolodation Tanks (Gang 1)		32d	17-Jan-22	01-Mar-22	17-Jan-22	01-Mar-22																					01-Mar-22, Consolodation Tanks (Gang 1)	
119		A2050	Remove stone and excavate spoil	7d	17-Jan-22*	25-Jan-22	17-Jan-22	25-Jan-22	0%																					Remove stone and excavate spoil
120		A2060	Install local drainage	5d	26-Jan-22	01-Feb-22	26-Jan-22	01-Feb-22	0%																					Install local drainage
121		A2070	Type 1 MOT	5d	02-Feb-22	08-Feb-22	02-Feb-22	08-Feb-22	0%																					Type 1 MOT
122		A2080	Concrete works	15d	09-Feb-22	01-Mar-22	09-Feb-22	01-Mar-22	0%																					Concrete works
123		Digested sludge holding Tanks (Gang 3)		75d	17-Jan-22	04-May-22	17-Jan-22	04-May-22																					04-May-22, Digested sludge holding Tanks (Gang 3)	
124		A2090	Remove stone/spoil and excavate to formation	20d	17-Jan-22	11-Feb-22	17-Jan-22	11-Feb-22	0%																					Remove stone/spoil and excavate to formation
125		A2100	Install local drainage	10d	14-Feb-22	25-Feb-22	14-Feb-22	25-Feb-22	0%																					Install local drainage
126		A2110	MOT Type 1	15d	28-Feb-22	18-Mar-22	28-Feb-22	18-Mar-22	0%																					MOT Type 1
127	A2120	Concrete works	30d	21-Mar-22	04-May-22	21-Mar-22	04-May-22	0%																					Concrete works	
128	Humus Dortmund area (Gang 1)		35d	02-Mar-22	21-Apr-22	02-Mar-22	21-Apr-22																					21-Apr-22, Humus Dortmund area (Gang 1)		
129	A2130	Remove stone/spoil and excavate to formation	10d	02-Mar-22	15-Mar-22	02-Mar-22	15-Mar-22	0%																					Remove stone/spoil and excavate to formation	
130	A2140	Install local drainage	5d	16-Mar-22	22-Mar-22	16-Mar-22	22-Mar-22	0%																					Install local drainage	
131	A2150	MOT Type 1	5d	23-Mar-22	29-Mar-22	23-Mar-22	29-Mar-22	0%																					MOT Type 1	
132	A2160	Concrete works	15d	30-Mar-22	21-Apr-22	30-Mar-22	21-Apr-22	0%																					Concrete works	
133	Digested sludge lanes (Gang 2)		45d	07-Apr-22	15-Jun-22	07-Apr-22	15-Jun-22																					15-Jun-22, Digested sludge lanes (Gang 2)		
134	A2170	Remove stone/spoil/tarmac and excavate to formation	15d	07-Apr-22	29-Apr-22	07-Apr-22	29-Apr-22	0%																					Remove stone/spoil/tarmac and excavate to formation	
135	A2180	Install local drainage	5d	03-May-22	09-May-22	03-May-22	09-May-22	0%																					Install local drainage	
136	A2190	MOT Type 1	5d	10-May-22	16-May-22	10-May-22	16-May-22	0%																					MOT Type 1	
137	A2200	Concrete works	20d	17-May-22	15-Jun-22	17-May-22	15-Jun-22	0%																					Concrete works	
138	New drainage network (Gang 1)		50d	22-Apr-22	05-Jul-22	22-Apr-22	05-Jul-22																					05-Jul-22, New drainage network (Gang 1)		
139	A2210	Installation of 6no new manholes	30d	22-Apr-22	07-Jun-22	22-Apr-22	07-Jun-22	0%																					Installation of 6no new manholes	
140	A2220	Interconnecting pipework	20d	08-Jun-22	05-Jul-22	08-Jun-22	05-Jul-22	0%																					Interconnecting pipework	
141	Old gas holder area (Gang 3)		35d	05-May-22	24-Jun-22	05-May-22	24-Jun-22																					24-Jun-22, Old gas holder area (Gang 3)		
142	A2230	Remove stone/spoil and excavate to formation	10d	05-May-22	18-May-22	05-May-22	18-May-22	0%																					Remove stone/spoil and excavate to formation	
143	A2240	Install local drainage	5d	19-May-22	25-May-22	19-May-22	25-May-22	0%																					Install local drainage	
144	A2250	MOT Type 1	5d	26-May-22	01-Jun-22	26-May-22	01-Jun-22	0%																					MOT Type 1	
145	A2260	Concrete works	15d	06-Jun-22	24-Jun-22	06-Jun-22	24-Jun-22	0%																					Concrete works	
146	Roads (Gang 1)		20d	06-Jul-22	02-Aug-22	06-Jul-22	02-Aug-22																					02-Aug-22 Roads (Gang 1)		
147	A2270	Repair of Tarmac	1d	06-Jul-22	06-Jul-22	06-Jul-22	06-Jul-22	0%																					Repair of Tarmac	
148	A2280	Remove blockwork roads	2d	07-Jul-22	08-Jul-22	07-Jul-22	08-Jul-22	0%																					Remove blockwork roads	
149	A2290	MOT Type 1	3d	11-Jul-22	13-Jul-22	11-Jul-22	13-Jul-22	0%																					MOT Type 1	
150	A2300	Concrete new roads	14d	14-Jul-22	02-Aug-22	14-Jul-22	02-Aug-22	0%																					Concrete new roads	
151	Actuated valve chamber (Gang 2)		52d	16-Jun-22	26-Aug-22	16-Jun-22	26-Aug-22																					26-Aug-22, Actuated valve chamber (Gang 2)		

 Actual Work
 Critical Remaining Work
 Milestone

 Remaining Work
  CE/EW
  Baseline Milestone

TASK filter: All Activities

Queensferry WwTW - IED Compliance Solution

MMB

11th January 2022

#	Activity ID	Activity Name	Original Duration	Start	Finish	BL Project Start	BL Project Finish	Activity % Complete	2022												2023						
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
152	A2310	Build chamber	3d	16-Jun-22	20-Jun-22	16-Jun-22	20-Jun-22	0%																			
153		A2320	Install ducting	3d	21-Jun-22	23-Jun-22	21-Jun-22	23-Jun-22	0%																		
154		A2330	Install slam shut valve	1d	24-Jun-22	24-Jun-22	24-Jun-22	24-Jun-22	0%																		
155		A2340	Electrical	5d	27-Jun-22	01-Jul-22	27-Jun-22	01-Jul-22	0%																		
156		TRA	Contractors Time Risk Allowance	15d	03-Aug-22	23-Aug-22	03-Aug-22	23-Aug-22	0%																		
157		A2360	Demobilise	4d	23-Aug-22	26-Aug-22	23-Aug-22	26-Aug-22	0%																		
158		Handover		36d	03-Aug-22	22-Sep-22	03-Aug-22	22-Sep-22																			
159		PHD	Finalise Handover document pack prior to CAF609 submission	25d	03-Aug-22	07-Sep-22	03-Aug-22	07-Sep-22	0%																		
160		SUMHO	Summary - Handover	36d	03-Aug-22	22-Sep-22	03-Aug-22	22-Sep-22	0%																		
161		WO	Walkover	1d	19-Aug-22*	19-Aug-22	19-Aug-22	19-Aug-22	0%																		
162		CAF609	Handover document CAF609 submitted for approval	0d		07-Sep-22		07-Sep-22	0%																		
163		CAF609APP	Handover document approval period	11d	08-Sep-22	22-Sep-22	08-Sep-22	22-Sep-22	0%																		
164		IDP5		31d	08-Sep-22	20-Oct-22	08-Sep-22	20-Oct-22																			
165		G5DOCS	Finalise IDP 5 Documents	11d	08-Sep-22	22-Sep-22	08-Sep-22	22-Sep-22	0%																		
166		A2370	Submit IDP 5 documents to DCWW PM	0d		22-Sep-22		22-Sep-22	0%																		
167		A2380	DCWW PM to review IDP 5 documents	10d	23-Sep-22	06-Oct-22	23-Sep-22	06-Oct-22	0%																		
168		STG 5R	Stage 5 - IDP Pack Returned to Assets approver	0d		06-Oct-22		06-Oct-22	0%																		
169	G5APP	IDP 5 Approval Period - Client approval	5d	07-Oct-22	13-Oct-22	07-Oct-22	13-Oct-22	0%																			
170	G5APP PMO	IDP 5 Governance approval	5d	14-Oct-22	20-Oct-22	14-Oct-22	20-Oct-22	0%																			
171	Stage 6 - Operate		115d	04-Nov-22	02-May-23	04-Nov-22	02-May-23																				
172	Final Account		115d	04-Nov-22	02-May-23	04-Nov-22	02-May-23																				
173	PFA	Prepare Final Account	65d	04-Nov-22	16-Feb-23	04-Nov-22	16-Feb-23	0%																			
174	SUMFA	Final Account Summary	115d	04-Nov-22	02-May-23	04-Nov-22	02-May-23	0%																			
175	SAP9999	Submit Final Account	0d		16-Feb-23		16-Feb-23	0%																			
176	FAAPP	Final Account Agreement period	40d	17-Feb-23	17-Apr-23	17-Feb-23	17-Apr-23	0%																			
177	FA DCT SUB	Final Account Data Capture Submission	0d		02-May-23		02-May-23	0%																			