

Corporate ESH Target Overview

Location: Ebbw Vale

Continental Teves UK Ltd BX3376IG

Reporting year: 2021

Current date: 25/01/2022

No.	ESH Aspects or Topic	Objectives	Indicators	Targets (in %)	Values of previous year	Values YTD, latest end of reporting year	Realized value (in %)	Remarks
1	Use of energy (direct / indirect)	Reduction of total energy consumption	kWh Energy / 1000 parts Products or employees	-2	3171.00	2551.00	-19.55	
2	Use of energy (direct / indirect; all energy sources except electricity from renewable sources)	Reduction of CO ₂ emissions	kWh Energy / 1000 parts Products	-2	818.00	653.00	-20.17	Note: The CO2 from propane/kerosene was overlooked and not reported in 2020 management review
3	Use of water	Reduction of total water consumption	cbm water / 1000 parts products or employees	-2	3.45	3.31	-4.06	See Project 6 Reduction of waste coolant/water.
4	Waste	Reduction of total waste generation	t Waste / 1000 parts Products or employees	-2	0.23	0.30	30.43	A deeper investigation into the details e.g. which waste streams are affected is required
5	Waste	Increase of the recycling rate (Target is considered reached when 95% is reached.)	t Recycling waste / t Total waste x 100	+2	92.30	95.40	3.36	
6	Waste soluble oil (coolant) Reduction	To reduce the mass of soluble oil sent to waste streams	kg/10,000 Tgb minutes	-3%	327.00	447.00	36.70	New coolant recycling machine purchased which has reduced coolant usage due to machine cleans between Q3 & Q4. However there are further underlying causes that need to be investigated in 2022
7	Reduction in waste compressed air due to leaks	Reduce energy usage	Reduce compressed air by 3% in lin TGB	-3%			3800m ³	The value indicated is the saving in compressed air usage.
8	Reduction in "travel miles" of packaging	Reduce the number of miles travelled for VW/FCA packaging (indirectly CO ₂ production)	Reduced miles travelled by packaging	-5%	15384.00	1500.00	-90.25	
9	Safety	Reduction of accident Rate	Number of industrial accidents with resulting lost days / 1 million working hours	-10%	0.06	0.00	-100.00	
10	Health							